



**Municipio de Chocamán, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$5,090,302.06	\$868,621.26	\$5,958,923.32	\$2,484,557.33	\$2,484,557.33	\$3,474,365.99	
Sindicatura	\$1,020,629.19	\$40,324.31	\$1,060,953.50	\$297,518.63	\$297,518.63	\$763,434.87	
Regidurías	\$830,430.19	\$24,471.10	\$854,901.29	\$261,795.70	\$261,795.70	\$593,105.59	
Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$146,293.00	\$146,293.00	\$150,881.90	
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$199,879.22	\$199,879.22	\$203,257.91	
Organismos Auxiliares	\$131,091.99	\$13,458.00	\$144,549.99	\$49,060.44	\$49,060.44	\$95,489.55	
Servicios Generales	\$101,882.79	\$5,034.54	\$106,917.33	\$54,164.77	\$54,164.77	\$52,752.56	
Protección Civil	\$435,250.57	\$1,777,081.29	\$2,212,331.86	\$844,245.73	\$844,245.73	\$1,368,086.13	
Oficial Mayor	\$380,378.07	\$5,755.02	\$386,133.09	\$104,314.77	\$104,314.77	\$281,818.32	
Instituto de la Mujer	\$191,075.75	\$2,004.36	\$193,080.11	\$59,024.27	\$59,024.27	\$134,055.84	
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$25,237.85	\$25,237.85	\$69,116.70	
Agropecuaria	\$268,891.99	\$48,540.00	\$317,431.99	\$149,080.59	\$149,080.59	\$168,351.40	
Desarrollo Social	\$255,370.79	\$-8,326.27	\$247,044.52	\$81,924.42	\$81,924.42	\$165,120.10	
Servicios Públicos	\$5,938,693.52	\$1,671,346.51	\$7,610,040.03	\$3,571,130.50	\$3,571,130.50	\$4,038,909.53	
Salud	\$516,415.13	\$12,912.01	\$529,327.14	\$216,733.08	\$216,733.08	\$312,594.06	
Educación	\$383,682.35	\$44,175.13	\$427,857.48	\$210,022.15	\$210,022.15	\$217,835.33	
Dif	\$1,355,490.79	\$7,747.02	\$1,363,237.81	\$513,758.34	\$513,758.34	\$849,479.47	
Registro Civil	\$378,178.15	\$33,644.83	\$411,822.98	\$166,548.74	\$166,548.74	\$245,274.24	
Dirección de Obras Públicas	\$31,736,253.31	\$844,229.44	\$32,580,482.75	\$10,790,344.56	\$10,790,344.56	\$21,790,138.19	
Policia Municipal Preventiva	\$3,285,889.36	\$487,146.84	\$3,773,036.20	\$1,372,229.97	\$1,372,229.97	\$2,400,806.23	
Tesorería	\$3,803,427.49	\$1,013,437.66	\$4,816,865.15	\$1,944,145.64	\$1,944,145.64	\$2,872,719.51	
Catastro	\$434,816.47	\$5,289.38	\$440,105.85	\$175,474.27	\$175,474.27	\$264,631.58	
<b>Total del Gasto</b>	<b>\$57,137,491.70</b>	<b>\$7,092,217.27</b>	<b>\$64,229,708.97</b>	<b>\$23,717,483.97</b>	<b>\$23,717,483.97</b>	<b>\$40,512,225.00</b>	



**PRESIDENCIA**  
**2018-2021**  
**CHOCAMAN, VER.**

C. Norma Lidia Rojas Trejo  
 Presidente Municipal

**PRESIDENCIA**  
**2018-2021**  
**CHOCAMAN, VER.**

C. Pablo Marcelino Rojas Tejeda  
 Síndico Único Municipal

Profra. Salustia Morales Hernández  
 Regidora

LAP. Jessica Guzmán Díaz Guirrazco  
 H. Ay. Ayuntamiento Municipal



**TESORERIA**  
**CHOCAMAN, VER.**  
**2018-2021**